

FISCAL NOTE

Requested by Legislative Council

01/28/2005

REVISION

Amendment to: SB 2027

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2003-2005 Biennium		2005-2007 Biennium		2007-2009 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$1,725,285		\$1,725,285	
Appropriations						

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2003-2005 Biennium			2005-2007 Biennium			2007-2009 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

The amendments to SB 2027 transfer costs of guardians ad litem and custody investigators in domestic relations cases from the counties to the Supreme Court, and the costs of legal representation for mental health commitment proceedings, and proceedings for the commitment of sexually dangerous individuals from the counties to the Commission on Legal Counsel for Indigents. The estimated costs to the Supreme Court for the 2005-07 biennium are \$292,000, and to the Commission on Legal Counsel for Indigents is \$298,000.

The total of these costs (\$590,000) would be added to the Supreme Court Appropriation Bill SB 2002. The amounts not spent by for mental health commitment proceedings and proceedings for sexual predator commitments on December 31, 2005 would be transferred to the Commission on Legal Counsel for Indigents on January 1, 2006.

The estimated cost of the administration for the Commission on Legal Counsel for Indigents is \$1,135,285.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

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Agency: Supreme Court
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