

FISCAL NOTE

Requested by Legislative Council

03/25/2005

Amendment to: Reengrossed
SB 2027

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

2003-2005 Biennium		2005-2007 Biennium		2007-2009 Biennium	
General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds

Revenues

Expenditures

Appropriations

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2003-2005 Biennium			2005-2007 Biennium			2007-2009 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

The original bill estimated the cost of the administration for the Commission on Legal Counsel for Indigents at \$1,135,285. This has been reduced to \$815,671. The money was removed from 2027 and is appropriated under the Judicial appropriation SB 2002. The \$815,671 is being funded by reducing the budget for contract services by \$365,593, increasing the estimated revenue of the Indigent Defense Administration Fund by \$200,000, and carrying over \$250,078 in the 2003-05 judicial appropriation to 2005-07.

As of January 1, 2006, all moneys not spent for indigent defense administration as well as contract services would transfer to the Indigent Defense Commission.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

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