

FISCAL NOTE

Requested by Legislative Council

04/14/2005

REVISION

Amendment to: Reengrossed
SB 2270

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2003-2005 Biennium		2005-2007 Biennium		2007-2009 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures				\$1,750,000		\$400,000
Appropriations				\$3,280,000		\$3,280,000

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2003-2005 Biennium			2005-2007 Biennium			2007-2009 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

Section 1 of this bill has a fiscal impact of \$1,350,000.

Note: If the two current facilities were to expand and meet the qualifications described in section 2, they would be "eligible" to collect a maximum incentive up to \$1.6 Million per year.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The projected expenditures for the 2007-2009 biennium are based on a 15 million gallon per year expansion for each of the two existing plants, last year's corn and ethanol prices and the production incentives described in section 1.

Incentives were calculated per NDCC Section 4-14.1-08

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

The \$3.28 million represents the existing continuing appropriation authorized under NDCC 4-14.1-10.

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Date Prepared: 04/14/2005