## **FISCAL NOTE**

## Requested by Legislative Council

12/22/2004

Bill/Resolution No.: HB 1118

1A. **State fiscal effect:** Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

	2003-2005 Biennium		2005-2007 Biennium		2007-2009 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues Expenditures Appropriations				\$110,000		\$110,000

1B. County, city, and school district fiscal effect:				Identify the fiscal effect on the appropriate political subdivision.					
2003-2005 Biennium 2005-			-2007 Bieni	nium	2007-2009 Biennium				
		School			School			School	
Counties	Cities	Districts	Counties	Cities	Districts	Counties	Cities	Districts	

2. **Narrative:** Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.

Currently the number of nonresident mule deer archery hunting licenses each year is set at 15% of the number of mule deer gun licenses from the preceding year. This bill would increase the number by about 33% each year. There were 784 of these license in 2004. Under this legislation there would have been 1,042.

- 3. State fiscal effect detail: For information shown under state fiscal effect in 1A, please:
  - A. **Revenues:** Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.

Based on 2004 numbers, about 520 additional mule deer archey hunting licenses would be made available to nonresidents. The additional revenue would be about \$55,000 per year.

- B. **Expenditures:** Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.
- C. **Appropriations:** Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.

Name: Phone Number: Paul Schadewald 328-6328

Agency:ND Game and Fish DepartmentDate Prepared:12/22/2004