

FISCAL NOTE

Requested by Legislative Council
01/19/2005

REVISION

Bill/Resolution No.: HB 1256

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2003-2005 Biennium		2005-2007 Biennium		2007-2009 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				\$24,885		\$24,885
Expenditures				(\$39,500)		(\$39,500)
Appropriations				(\$39,500)		(\$39,500)

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2003-2005 Biennium			2005-2007 Biennium			2007-2009 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
			\$9,085	\$5,530		\$9,085	\$5,530	

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

It is anticipated that NDDOT would save approximately \$121,000 in license plate purchasing costs during the next biennium and approximately \$1,500 in shipping costs if this bill passes. Based on current mailing rates, we also anticipate an \$83,000 increase in postage expenses to mail these license plates if the bill passes. The increase results from not having enough weight in our daily mailings to qualify for bulk postage discounts that we currently qualify for. The net savings from passage of this bill is estimated to be \$39,500 per biennium.

It should be noted the savings in purchasing license plates will reduce revenue to Rough Rider Industries by the same amount (\$121,000).

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

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Agency: NDDOT
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