

FISCAL NOTE

Requested by Legislative Council
01/25/2005

Amendment to: HB 1283

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2003-2005 Biennium		2005-2007 Biennium		2007-2009 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues	\$0	(\$35,000)	(\$35,000)	\$0	(\$35,000)	\$0
Expenditures	\$0	\$0	\$0	\$0	\$0	\$0
Appropriations	\$0	\$0	\$0	\$0	\$0	\$0

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2003-2005 Biennium			2005-2007 Biennium			2007-2009 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

This bill changes the threshold for when a power plant is required to be sited under the siting act from 50 thousand kilowatts to 100 thousand kilowatts. Power plants between 50 thousand kilowatts and 100 thousand kilowatts would be sited under current law but not under this bill. Consequently, any fee revenue for plants in that range would be lost. We estimate one wind plant each biennium in that range (approx 70 thousand kilowatts each) which would under current law each produce a fee of approximately \$35,000. Consequently, we estimate the loss to the general fund of approx. \$35,000 each biennium. With an emergency clause, we estimate a similar impact in the current biennium because we understand that a wind facility of approximately this size is planned for the state and the siting application for that plant would likely have been filed before the end of the biennium.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

See note on fiscal effect, above. Estimate lost revenue to the general fund of \$35,000 per biennium.

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

No expenditures are anticipated

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

No appropriation is necessary.

Name: Illona Jeffcoat-Sacco

Agency: PSC

Phone Number: 701-328-2407

Date Prepared: 01/25/2005