## **FISCAL NOTE**

## Requested by Legislative Council 03/15/2005

Amendment to: SB 2256

1A. **State fiscal effect:** Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

| 2003-2005 Biennium |             | 2005-2007 Biennium |             | 2007-2009 Biennium |             |
|--------------------|-------------|--------------------|-------------|--------------------|-------------|
| General<br>Fund    | Other Funds | General<br>Fund    | Other Funds | General<br>Fund    | Other Funds |
|                    |             |                    | \$255,000   |                    | \$255,000   |

**Expenditures Appropriations** 

Revenues

1B. County, city, and school district fiscal effect: Identify the fiscal effect on the appropriate political subdivision.

2003-2005 Biennium

2007-2009 Biennium

School School School School Counties Cities Districts Counties Cities Districts

2. **Narrative:** Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.

This bill creats a new statewide nonresident waterfowl hunting license. This bill would cost \$85 more than a regular nonresident waterfowl license and would not be subject to current zone restrictions.

- 3. State fiscal effect detail: For information shown under state fiscal effect in 1A, please:
  - A. **Revenues:** Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.

It is estimated that only about 1500 of the nonresident waterfowl hunters in North Dakota would purchase this license. It is very difficult to know how many will be sold, but with the higher cost, the number would be limited. There would be \$85 in additional revenue per license for a revenue increase of \$127,500 per year for the Private Land Open To Sportsmen Program.

- B. **Expenditures:** Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.
- C. **Appropriations:** Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.

Name: Paul T. Schadewald Agency: ND Game and Fish Department

Phone Number: 328-6328 Date Prepared: 03/15/2005