## **FISCAL NOTE**

## Requested by Legislative Council

01/18/2005

Bill/Resolution No.: HB 1393

1A. **State fiscal effect:** Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

	2003-2005 Biennium		2005-200	7 Biennium	2007-2009 Biennium		
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds	
Revenues Expenditures Appropriations				\$4,500		\$4,500	

1B. County, city, and school district fiscal effect:				Identify the fiscal effect on the appropriate political subdivision.					
2003-2005 Biennium 2005-			-2007 Bieni	nium	2007	2007-2009 Biennium			
		School			School			School	
Counties	Cities	Districts	Counties	Cities	Districts	Counties	Cities	Districts	

2. **Narrative:** Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.

This bill increases the number of antlered whitetail deer licenses allocated for hunting guides from 100 to 150 per year.

- 3. **State fiscal effect detail:** For information shown under state fiscal effect in 1A, please:
  - A. **Revenues:** Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.

Regular nonresident deer licenses cost \$205. The antlered whitetail licenses issued to guides cost \$250. This is results in a revenue increase of \$45 per license or \$2250 per year.

- B. **Expenditures:** Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.
- C. **Appropriations:** Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.

Name: Phone Number: Paul Schadewald 328-6328

Agency:ND Game and Fish DepartmentDate Prepared:01/18/2005