

FISCAL NOTE

Requested by Legislative Council

01/18/2005

Bill/Resolution No.: HB 1450

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2003-2005 Biennium		2005-2007 Biennium		2007-2009 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				\$3,216,040		\$3,216,040
Expenditures		\$10,000				
Appropriations		\$10,000				

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2003-2005 Biennium			2005-2007 Biennium			2007-2009 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

This bill would double the fee for new driver licenses, renewals, and duplicates. There is a contradiction with the \$8 and \$3 duplicate section in law and the section pertaining to licenses and "replacement" licenses. This bill does not affect the non-driver photo ID card. Also, there is no set fee in the law about what to charge for permits, which may need to be increased to \$20 followed by the no-fee license. Currently, the initial permit fees are \$10 because that initial license has been a no-fee license following a road test. It would follow the same rationale if the permit fee was increased to \$20. This bill does not address commercial license fees. It also overlooks 39-06.2 which states that a commercial fee is \$15. This bill will no doubt need to be amended.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

We process approximately 104,540 renewals, 23,870 new licenses, and 32,392 duplicates per year. Doubling these fees increases revenue to \$3,216,040 per biennium.

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Programming changes will be required in all licensing and financial areas, which we are rough-estimating at \$10,000.

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

As the programming changes will need to occur prior to August 1, 2005, we will need to request a \$10,000 appropriation.

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