## **FISCAL NOTE**

## Requested by Legislative Council

02/07/2005

Amendment to: HB 1402

Cities

Districts

Counties

1A. **State fiscal effect:** Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

	2003-2005 Biennium		2005-2007 Biennium		2007-2009 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues Expenditures Appropriations				\$7,200		\$7,200

1B.County, city, and school district fiscal effect:Identify the fiscal effect on the appropriate political subdivision.2003-2005 Biennium2005-2007 Biennium2007-2009 BienniumSchoolSchoolSchool

Cities

Districts

Counties

Cities

Districts

2. **Narrative:** Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.

This bill establishes a nonresident wild turkey hunting license with a fee of \$80. Currently only resident licenses are issued and these cost \$8.

3. State fiscal effect detail: For information shown under state fiscal effect in 1A, please:

Counties

A. **Revenues:** Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.

It is difficult to estimate the number of nonresidents who would purchase these new licenses. For this estimate the sale of 50 nonresident wild turkey hunting licenses per year is used. This results in an increase in revenue of \$72 per license for a revenue increase of \$3,600 per year or \$7,200/biennium for the Game and Fish Fund.

B. **Expenditures:** Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.

C. **Appropriations:** Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.

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Agency:ND Game and Fish DepartmentDate Prepared:02/07/2005