## **FISCAL NOTE**

## Requested by Legislative Council 03/08/2005

Amendment to: Engrossed SB 2294

1A. **State fiscal effect:** Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

|                | 2003-2005 Biennium |             | 2005-2007 Biennium |             | 2007-2009 Biennium |             |
|----------------|--------------------|-------------|--------------------|-------------|--------------------|-------------|
|                | General<br>Fund    | Other Funds | General<br>Fund    | Other Funds | General<br>Fund    | Other Funds |
| Revenues       |                    |             |                    | \$4,600     |                    | \$4,600     |
| Expenditures   |                    |             |                    |             |                    |             |
| Appropriations |                    |             |                    |             |                    |             |

1B. County, city, and school district fiscal effect: Identify the fiscal effect on the appropriate political subdivision.
2003-2005 Biennium
2007-2009 Biennium

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2. **Narrative:** Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.

This bill increases the fee for resident wholesale bait licenses from \$30 to \$50. It establishes Class A and Class B nonresident wholesale bait vender licenses. The Class A license allows the nonresident to trap bait in North Dakota. The Class B license allows importation of bait but does not allow trapping of bait in North Dakota. A tagging system for the equipment used by Class A license holders is also established.

- 3. State fiscal effect detail: For information shown under state fiscal effect in 1A, please:
  - A. **Revenues:** Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.

It is estimated that seven nonresident Class A wholesale bait vender licenses and four Class B licenses will be issued annually. About thirty resident wholesale bait licenses are issued annually. The revenue increase from the changes in this bill is estimated to be \$2,300 per year.

- B. **Expenditures:** Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.
- C. **Appropriations:** Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.

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**Phone Number:** 328-6328 **Date Prepared:** 03/09/2005