

FISCAL NOTE

Requested by Legislative Council
02/07/2005

Amendment to: HB 1489

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

| | 2003-2005 Biennium | | 2005-2007 Biennium | | 2007-2009 Biennium | |
|----------------|--------------------|-------------|--------------------|-------------|--------------------|-------------|
| | General Fund | Other Funds | General Fund | Other Funds | General Fund | Other Funds |
| Revenues | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Expenditures | \$0 | \$0 | \$130,000 | \$0 | \$64,000 | \$0 |
| Appropriations | \$0 | \$0 | \$130,000 | \$0 | \$64,000 | \$0 |

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

| 2003-2005 Biennium | | | 2005-2007 Biennium | | | 2007-2009 Biennium | | |
|--------------------|--------|------------------|--------------------|--------|------------------|--------------------|--------|------------------|
| Counties | Cities | School Districts | Counties | Cities | School Districts | Counties | Cities | School Districts |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

HB 1489 requires schools, upon the release of state assessment results by the State Superintendent, to report the achievement of each student's individual test scores in terms of state standards. Additionally, the report must allow for the comparison of a student's progress to that of other students in the student's classroom, at the same grade level in the student's school and school district, at the same grade level in contiguous school districts, at the state level, and at the same grade level of the most current national assessment of education progress.

In the preparation of this fiscal note, the Department of Public Instruction consulted with the project staff at CTB/McGraw-Hill, the state's current assessment contractor. This fiscal note presents cost estimates based on anticipated project activities that involve elements of technology and quality control.

CTB/McGraw-Hill cost estimates include \$130,000 for year one (conducted during 2006-07) design and data management costs; costs for subsequent years will approximate \$32,000 annually (\$64,000 for the 2007-09 biennium).

These expenditures support the following activities: the coding of system software to allow for the additional reports and the design, testing, production, and validation of new assessment reports.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

N/A

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

HB 1489 requires the projected expenditure of \$130,000 during the 2005-07 biennium and \$64,000 during the 2007-09 biennium.

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

HB 1489 requires a projected state appropriation of \$130,000 during the 2005-07 biennium and \$64,000 during the 2007-09 biennium.

The Department is available to answer any questions regarding this fiscal note.

Name: Greg Gallagher
Phone Number: 328-1838

Agency: Public Instruction
Date Prepared: 02/09/2005