

FISCAL NOTE

Requested by Legislative Council

01/25/2005

Bill/Resolution No.: SB 2394

1A. State fiscal effect: *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2003-2005 Biennium		2005-2007 Biennium		2007-2009 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues	\$0	\$0	\$0	\$200,000	\$0	\$206,040
Expenditures	\$0	\$0	\$200,000	\$200,000	\$206,040	\$206,040
Appropriations	\$0	\$0	\$200,000	\$200,000	\$0	\$0

1B. County, city, and school district fiscal effect: *Identify the fiscal effect on the appropriate political subdivision.*

2003-2005 Biennium			2005-2007 Biennium			2007-2009 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2. Narrative: *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

This bill would create and enact a new section to chapter 50-24.1 of the NDCC relating to creation of a medical assistance program for medication therapy management services in collaboration with pharmacists and physicians. The program would provide medication therapy management services to medical assistance recipients to ensure appropriate use of prescription drugs to improve therapeutic outcomes and to reduce adverse drug reactions.

3. State fiscal effect detail: *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

The department would receive federal title XIX funds at the administrative 50% match rate totalling \$200,000 for 2005-2007 and \$206,040 for 2007-2009.

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Operating expenditures for 2005-2007 would increase \$400,000 of which \$200,000 would be general funds; for 2007-2009 operating expenditures would increase \$412,080 of which \$206,040 would be general funds.

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

Operating line appropriations expenditures for 2005-2007 would need to be increased by \$400,000 of which \$200,000 would be general funds.

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