

FISCAL NOTE

Requested by Legislative Council
03/10/2005

REVISION

Bill/Resolution No.: HB 1528

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2003-2005 Biennium		2005-2007 Biennium		2007-2009 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues	\$0	\$0				
Expenditures	\$0	\$0	\$110,000	\$0	\$10,000	\$0
Appropriations	\$0	\$0	\$110,000	\$0	\$10,000	\$0

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2003-2005 Biennium			2005-2007 Biennium			2007-2009 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

The State Historical Society of North Dakota has not previously had the responsibility for the care, maintenance and update of the Veterans' Memorial. In checking with Facility Management, a division of the Office of Management and Budget and who has previously maintained the structure, they indicate that the normal ongoing maintenance and utilities for the Memorial is running approximately \$5,000 per year. It is our understanding that there are several errors on the current panels, and that corrections and additions need to be made to the panels contained in the Memorial. Facility Management has estimated that most of the panels would have to be replaced and that replacement process would run approximately \$100,000. The Historical Society would prefer to work closely with Facility Management in providing a resource for developing and maintaining information on and for the memorial placques and continue to have Facility Management maintain the physical structure. We feel that Facility Management has better capability and resources in close proximity to this structure. Although the Society has equipment to maintain such structures, this equipment is located at remote historic sites throughout the state, whereas, Facility Management has equipment and personnel located on the capitol grounds. It is our understanding that Facility Management would also need an addition of \$100,000 to there budget if they were to undertake the panel replacements.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Operating Line Item - Utilities and Maintenance - \$10,000

Capital Improvements - Panel replacement - \$100,000

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

There has been nothing included in the Executive Budget of the State Historical Society for this project. We assume that the Facility Management Division has had a minimal budget to maintain this memorial. It will be necessary to provide an appropriation if this memorial is to be maintained adequately. The Society does not have adequate funds within its current operating budget to assume the care of the structure without addition to the budget.

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Agency: State Historical Society of ND
Date Prepared: 03/09/2005