

FISCAL NOTE

Requested by Legislative Council
03/15/2005

Amendment to: HB 1528

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2003-2005 Biennium		2005-2007 Biennium		2007-2009 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues	\$0	\$0				
Expenditures	\$0	\$0	\$0	\$0	\$100,000	\$0
Appropriations	\$0	\$0	\$0	\$0	\$100,000	\$0

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2003-2005 Biennium			2005-2007 Biennium			2007-2009 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

The recommendations for repairs and updates to the veterans' memorial by the legislative management committee could range from \$0 to \$100,000. The correction and replacement of all the panels would be included in the \$100,000 estimate. The recommended repairs and updates are not appropriated in HB 1015. This amount will need to be included in the 2007-2009 budget.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Capital improvements - recommended improvements by the legislative management committee could range from \$0 to \$100,000.

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

There has been nothing included in HB 1015 for this projected expenditure.

Name: John A. Boyle
Phone Number: 328-4002

Agency: OMB
Date Prepared: 03/15/2005