

# FISCAL NOTE

Requested by Legislative Council

12/20/2004

Bill/Resolution No.: SB 2107

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2003-2005 Biennium		2005-2007 Biennium		2007-2009 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues	\$0	\$0	\$0	\$0	\$0	\$0
Expenditures	\$0	\$0	\$0	(\$500)	\$0	(\$500)
Appropriations	\$0	\$0	\$0	\$0	\$0	\$0

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2003-2005 Biennium			2005-2007 Biennium			2007-2009 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

The calculation of the estimated expenditures was based on the following assumptions:

UI law books printed internally within Job Service using current staff.

Printing approximately 200 books for distribution and request.

Includes photocopier and paper costs only.

There should be no fiscal effect as a result of the legislation to discontinue the printing of the unemployment insurance laws. The agency's appropriation is funded by approximately 97.5 % federal resources. No resources are received that specifically fund the printing cost. While the most recent printing cost was estimated at \$500, funding for this expenditure was provided out of the recurring federal resources provided by the Department of Labor. If the resources are not needed to fund the printing costs, they are redirected to fund other agency initiatives.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

No dedicated federal resources are received by the agency to fund the printing cost.

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Any reduction in this projected expenditure would affect the operating expense line item and would reduce expenditures against the agency's federal funds. The expenditure reduction, however, would be offset against another planned expenditure in order to efficiently utilize federal resources.

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget.*

*Indicate the relationship between the amounts shown for expenditures and appropriations.*

There would not be any impact on the agency's appropriation.

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