

# FISCAL NOTE

Requested by Legislative Council  
12/23/2004

Bill/Resolution No.: SB 2120

**1A. State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2003-2005 Biennium		2005-2007 Biennium		2007-2009 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				\$15,000		\$15,000
Expenditures				\$15,000		\$15,000
Appropriations						

**1B. County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2003-2005 Biennium			2005-2007 Biennium			2007-2009 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
			\$0	\$0	\$0	\$0	\$0	\$0

**2. Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

Fees are currently collected but are not available to the agency to offset the cost of approving private postsecondary institutions to operate in the state. This bill will appropriate those funds to the agency on a continuing basis.

**3. State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

**A. Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

Revenues are fees collected from private postsecondary institutions seeking authorization to operate. \$1,000 for initial authorization and \$500 annual thereafter. There are currently 12 private postsecondary institutions operating in the state. Funds received will be placed in special funds.

**B. Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

All expenditures will be out of operating expenses, such as travel, equipment, and professional services. No salaries will be funded.

**C. Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

The total appropriation for 05/07 is \$15,000. Funds will be received and placed in special funds. The agency currently does not have an appropriation for this amount, the funds are placed in the state general fund.

**Name:** Wayne Kutzer  
**Phone Number:** 328-2259

**Agency:** Dept of Career and Technical Education  
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