

Requested by Legislative Council
03/22/2005

1A. State fiscal effect: *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2003-2005 Biennium		2005-2007 Biennium		2007-2009 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				\$116,471		\$116,471
Expenditures			\$311,178	\$116,471	\$317,401	\$116,471
Appropriations			\$311,178	(\$80,000)	\$317,401	(\$80,000)

2003-2005 Biennium			2005-2007 Biennium			2007-2009 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
			(\$247,920)			(\$257,401)		

This bill provides for: 1) an increase in the Indian county allocation from 90% to 100%, 2) an increase in the incentive moneys going into the Child Support Improvement account from 1% to 5%, 3) a continuing appropriation of all funds in the Child Support Improvement account, and 4) a task force to be established to study the organizational and programmatic structure of the Child Support Enforcement program.

A. **Revenues:** Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.

B. Expenditures: Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.

The change in general fund expenditures for both the 2005-07 and 2007-09 biennium is due to the increase in the Indian county allocation payments from 90% to 100%.

The change in other funds expenditures for both the 2005-07 and 2007-09 biennium is related to the expenditure of the additional federal funds to be matched by the additional incentive moneys within the Child Support Improvement account.

C. **Appropriations:** Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.

The change in general fund appropriations for both the 2005-07 and 2007-09 biennium is due to the increase in the Indian county allocation payments from 90% to 100%.

The change in the other funds appropriations for both the 2005-07 and 2007-09 biennium is due to the additional Child Support Incentive moneys and matching federal funds in the Child Support Improvement account being appropriated through a continuing appropriation.

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Agency: Human Services
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