FIRST ENGROSSMENT

78002.0200

Sixtieth
Legislative Assembly
of North Dakota

ENGROSSED HOUSE BILL NO. 1002

Introduced by

Appropriations Committee

(At the request of the Supreme Court)

- 1 A BILL for an Act to provide an appropriation for defraying the expenses of the judicial branch;
- 2 and to amend and reenact sections 27-02-02 and 27-05-03 of the North Dakota Century Code,
- 3 relating to salaries of supreme and district court judges.

4 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

5	SECTION 1. BASE LEVEL FUNDING INFORMATION	I. The amounts identified in this	
6	section represent the base level funding component appropriated to the judicial branch in		
7	section 3 of this Act as follows:		
8	Subdivision 1.		
9	SUPREME COURT		
10	Salaries and wages	\$6,522,911	
11	Operating expenses	1,924,761	
12	Capital assets	8,000	
13	Judges retirement	<u>134,931</u>	
14	Total general fund - Base level	\$8,590,603	
15	Subdivision 2.		
16	DISTRICT COURTS		
17	Salaries and wages	\$36,952,288	
18	Operating expenses	11,222,655	
19	Capital assets	185,500	
20	Judges retirement	706,771	
21	UND-central legal research	80,000	
22	Alternative dispute resolution	<u>20,000</u>	
23	Total all funds - Base level	\$49,167,214	

1	Less estimated income - Base level	<u>1,219,957</u>	
2	Total general fund - Base level	\$47,947,257	
3	Subdivision 3.		
4	JUDICIAL CONDUCT COMMISSION AND DISCIPLINARY BOARD		
5	Judicial conduct commission and disciplinary board	<u>\$607,530</u>	
6	Total all funds - Base level	\$607,530	
7	Less estimated income - Base level	<u>287,521</u>	
8	Total general fund - Base level	\$320,009	
9	Total general fund - Section 1	\$56,857,869	
10	Total other funds - Section 1	\$1,507,478	
11	Total all funds - Section 1	\$58,365,347	
12	SECTION 2. FUNDING ADJUSTMENTS OR ENHANCE	EMENTS INFORMATION. The	
13	amounts identified in this section represent the funding adjustments or enhancements to the		
14	base funding level for the judicial branch which are included in the appropriation in section 3 of		
15	this Act as follows:		
16	Subdivision 1.		
17	SUPREME COURT		
18	Salaries and wages	\$544,244	
19	Operating expenses	224,424	
20	Capital assets	88,000	
21	Judges retirement	(12,700)	
22	Total all funds - Adjustments/enhancements	\$843,968	
23	Total general fund - Adjustments/enhancements	\$843,968	
24	Subdivision 2.		
25	DISTRICT COURTS		
26	Salaries and wages	\$4,432,566	
27	Operating expenses	4,074,644	
28	Capital assets	273,083	
29	Judges retirement	(2,952)	
30	UND-central legal research	0	
31	Alternative dispute resolution	0	

Mediation	<u>1,076,824</u>	
Total all funds - Adjustments/enhancements	\$9,854,165	
Less estimated income - Adjustments/enhancements	<u>681,721</u>	
Total general fund - Adjustments/enhancements	\$9,172,444	
Subdivision 3.		
JUDICIAL CONDUCT COMMISSION AND DISCIPLINARY BOARD		
Judicial conduct commission and disciplinary board	<u>\$110,424</u>	
Total all funds - Adjustments/enhancements	\$110,424	
Less estimated income - Adjustments/enhancements	<u>11,835</u>	
Total general fund - Adjustments/enhancements	\$98,589	
Total general fund - Section 2	\$10,115,001	
Total other funds - Section 2	\$693,556	
Total all funds - Section 2	\$10,808,557	
SECTION 3. APPROPRIATION. The funds provided in the	is section, or so much of the	
funds as may be necessary, are appropriated out of any moneys in the general fund in the state		
treasury, not otherwise appropriated, and from special funds derived from federal funds and		
other income, to the judicial branch for the purpose of defraying the expenses of its various		
divisions, for the biennium beginning July 1, 2007, and ending June 30, 2009, as follows:		
Subdivision 1.		
SUPREME COURT		
Salaries and wages	\$7,067,155	
Operating expenses	2,149,185	
Capital assets	96,000	
Judges retirement	<u>122,231</u>	
Total all funds	\$9,434,571	
Total general fund appropriation	\$9,434,571	
Subdivision 2.		
DISTRICT COURTS		
Salaries and wages	\$41,384,854	
Operating expenses	15,297,299	
Capital assets	458,583	
	Total all funds - Adjustments/enhancements Less estimated income - Adjustments/enhancements Total general fund - Adjustments/enhancements Subdivision 3. JUDICIAL CONDUCT COMMISSION AND DISCIPL Judicial conduct commission and disciplinary board Total all funds - Adjustments/enhancements Less estimated income - Adjustments/enhancements Total general fund - Adjustments/enhancements Total general fund - Section 2 Total other funds - Section 2 SECTION 3. APPROPRIATION. The funds provided in the funds as may be necessary, are appropriated out of any moneys in treasury, not otherwise appropriated, and from special funds derived other income, to the judicial branch for the purpose of defraying the divisions, for the biennium beginning July 1, 2007, and ending Jungularies and wages Operating expenses Capital assets Judges retirement Total all funds Total general fund appropriation Subdivision 2. DISTRICT COURTS Salaries and wages Operating expenses	

1	Judges retirement	703,819	
2	UND-central legal research	80,000	
3	Alternative dispute resolution	20,000	
4	Mediation	<u>1,076,824</u>	
5	Total all funds	\$59,021,379	
6	Less estimated income	<u>1,901,678</u>	
7	Total general fund appropriation	\$57,119,701	
8	Subdivision 3.		
9	JUDICIAL CONDUCT COMMISSION AND DISCIPLINARY BOARD		
10	Judicial conduct commission and disciplinary board	<u>\$717,954</u>	
11	Total all funds	\$717,954	
12	Less estimated income	<u>299,356</u>	
13	Total general fund appropriation	\$418,598	
14	Grand total general fund appropriation	\$66,972,870	
15	Grand total other funds appropriation	\$2,201,034	
16	Grand total all funds appropriation	\$69,173,904	
17	SECTION 4. APPROPRIATION. There are appropriated any funds received by the		
18	supreme court, district courts, and judicial conduct commission and disciplinary board, not		
19	otherwise appropriated, pursuant to federal acts and private gifts, grants, and donations for the		
20	purpose as designated in the federal acts or private gifts, grants, and donations for the period		
21	beginning July 1, 2007, and ending June 30, 2009.		
22	SECTION 5. TRANSFERS. The director of the office of management and budget and		
23	the state treasurer shall make such transfers of funds between line items of appropriation for		
24	the judicial branch of government as may be requested by the supreme court upon a finding by		
25	the court that the nature of the duties of the court and its staff requires the transfers to carry on		
26	properly the functions of the judicial branch of government.		
27	SECTION 6. AMENDMENT. Section 27-02-02 of the No	rth Dakota Century Code is	
28	amended and reenacted as follows:		
29	27-02-02. Salaries of justices of supreme court. The annual salary of each justice of		
30	the supreme court is one hundred three thirteen thousand eighty-seven five hundred		
31	seventy-eight dollars through June 30, 2006 2008, and one hund	red seven <u>eighteen</u> thousand	

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Total

beginning July 1, 2007, and ending June 30, 2009.

Enhanced records management system

Unified case management system

1 two one hundred ten twenty-one dollars thereafter. The chief justice of the supreme court is 2 entitled to receive an additional three thousand fifteen two hundred sixty-two dollars per annum 3 through June 30, 2006 2008, and three thousand one three hundred thirty-six ninety-two 4 dollars per annum thereafter. 5 **SECTION 7. AMENDMENT.** Section 27-05-03 of the North Dakota Century Code is 6 amended and reenacted as follows: 7 27-05-03. Salaries and expenses of district judges. The annual salary of each 8 district judge is ninety four one hundred four thousand two hundred ninety eight seventy-three 9 dollars through June 30, 2006 2008, and ninety-eight one hundred eight thousand seventy two 10 hundred thirty-six dollars thereafter. Each district judge is entitled to travel expenses, including 11 mileage and subsistence while engaged in the discharge of official duties outside the city in 12 which the judge's chambers are located. The salary and expenses are payable monthly in the 13 manner provided by law. A presiding judge of a judicial district is entitled to receive an 14 additional two three thousand seven hundred seventy nine five dollars per annum through 15 June 30, 2006 2008, and two three thousand eight one hundred ninety twenty-six dollars 16 thereafter. 17 SECTION 8. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO 18 SIXTY-FIRST LEGISLATIVE ASSEMBLY. The total general fund appropriation line item in 19 section 3 of this Act includes \$1,490,750 for the one-time funding items identified in this 20 section. This amount is not a part of the agency's base budget to be used in preparing the 21 2009-11 executive budget. The supreme court shall report to the appropriations committees of 22 the sixty-first legislative assembly on the use of this one-time funding for the biennium

\$115,750

1,375,000

\$1,490,750