

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2023

Page 2, line 19, replace "957,860" with "612,067"

Page 2, line 20, replace "3,850,795" with "3,457,765"

Page 2, line 21, replace "4,808,655" with "4,069,832"

Page 2, line 22, replace "11,823,274" with "11,084,451"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

This amendment decreases the deficiency appropriation for the Department of Corrections and Rehabilitation by \$738,823, from \$4,808,655 to \$4,069,832 and the total general fund deficiency fund by \$738,823, from \$11,823,274 to \$11,084,451. The following is a summary of the general fund deficiency appropriations as provided for in Senate Bill No. 2023:

| AGENCY | SENATE BILL NO. 2023 AS INTRODUCED (EXECUTIVE BUDGET VERSION) | ENGROSSED SENATE BILL NO. 2023 (SENATE VERSION) | ENGROSSED SENATE BILL NO. 2023 WITH PROPOSED AMENDMENTS |
|---|--|---|---|
| Department of Public Instruction | \$275,000 | \$275,000 | \$275,000 |
| Attorney General | 167,170 | 167,170 | 167,170 |
| Adjutant General | 4,300,000 | 4,100,000 | 4,100,000 |
| Department of Agriculture | 114,000 | 58,130 | 58,130 |
| University of North Dakota | 560,476 | 2,069,727 | 2,069,727 |
| North Dakota State University | 289,092 | 289,092 | 289,092 |
| Forest Service | 55,500 | 55,500 | 55,500 |
| Department of Corrections and Rehabilitation | 4,808,655 | 4,808,655 | 4,069,832 |
| Total | \$10,569,893 | \$11,823,274 | \$11,084,451 |