## FISCAL NOTE Requested by Legislative Council

03/05/2007

Amendment to: SB 2165

1A. **State fiscal effect:** Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

	2005-2007 Biennium		2007-2009	Biennium	2009-2011 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$7,300		\$7,665	
Appropriations			\$7,300		\$7,665	

1B. County, city, and school district fiscal effect: Identify the fiscal effect on the appropriate political subdivision.

2005-2007 Biennium		2007-2009 Biennium			2009-2011 Biennium			
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2A. **Bill and fiscal impact summary:** Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).

This bill requires law enforcement to obtain blood, breath, saliva or urine from the driver in a serious accident to determine the alcohol concentration or the presence of other drugs or substances.

B. **Fiscal impact sections:** Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.

Currently, law enforcement may, but is not required, to compel the driver in a serious accident to provide blood, breath, saliva or urine to test for alcohol, drugs or other substances.

This bill would result in additional samples to be tested by the Crime Lab of about 40 per biennium. In addition, temporary assistance would be needed to provide current staff with some help in working with the samples.

Without additional staff, passage of this bill will result in a 10% per year increase in the turnaround time for these samples, which will extend the period in which a death certificate can be issued to approximately 59 days. This would delay action to be taken as a result of the death.

As amended, the bill's fiscal effect does not change.

- 3. **State fiscal effect detail:** For information shown under state fiscal effect in 1A, please:
  - A. **Revenues:** Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.

N/A

B. **Expenditures:** Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.

Expenditures include temporary assistance and laboratory supplies. As amended, the fiscal impact of this bill remains the same.

C. **Appropriations:** Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a

## continuing appropriation.

The Executive Recommendation did not include any funding for this purpose.

As amended, the fiscal impact of this bill remains the same.

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