

FISCAL NOTE
Requested by Legislative Council
01/22/2007

Bill/Resolution No.: SB 2161

1A. State fiscal effect: *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2005-2007 Biennium		2007-2009 Biennium		2009-2011 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$1,046,080		\$262,236	
Appropriations			\$1,046,080		\$262,236	

1B. County, city, and school district fiscal effect: *Identify the fiscal effect on the appropriate political subdivision.*

2005-2007 Biennium			2007-2009 Biennium			2009-2011 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2A. Bill and fiscal impact summary: *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

The bill provides for the Attorney General to contract for and administer computerized sex offender registration kiosks at which sex offenders required to register can update their information for any name, school or address changes.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

The bill includes a \$1,046,080 general fund appropriation to carry out the requirements of this legislation.

3. State fiscal effect detail: *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

N/A

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

This bill includes the anticipated appropriation needed to carry out the provisions of this bill. The bill includes the ten kiosks, kiosk software, changes to the Automated Fingerprint Identification System (AFIS) and the information repository to interact with the kiosks, Criminal Justice Improvement System (CJIS) changes needed to send messages regarding the sex offenders' registration, fingerprint device and software, one IT network position, and other related expenses.

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

See Expenditures for appropriation explanation.

The general fund appropriation was not included in the Executive Recommendation.

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