

FISCAL NOTE
Requested by Legislative Council
03/15/2007

Amendment to: Reengrossed
SB 2276

1A. State fiscal effect: *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2005-2007 Biennium		2007-2009 Biennium		2009-2011 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures				(\$340,000)		
Appropriations				(\$340,000)		

1B. County, city, and school district fiscal effect: *Identify the fiscal effect on the appropriate political subdivision.*

2005-2007 Biennium			2007-2009 Biennium			2009-2011 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2A. Bill and fiscal impact summary: *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

The amendment to this bill changes the allocation of the tobacco settlement trust fund. Total revenue collected will not change. It also changes the appropriation for the governor's prevention and advisory council.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Section 2 of this bill reallocates the tobacco settlement funding among the three participants. Transfers to the community health trust fund will change from 10 to 16 percent. Transfers to the common schools trust fund will change from 45 to 42 percent. Transfers to the water development trust fund will change from 45 to 42 percent. Total monies collected will not change.

In section 3 the appropriation for the governor's prevention and advisory council will be reduced from \$440,000 to \$100,000. We are uncertain how much additional revenue and expenditures will be generated by the continuing appropriation.

3. State fiscal effect detail: *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

It is estimated that total deposits into the tobacco settlement trust fund for the 2007-09 biennium will be approximately \$70 million for the 2007-09 biennium. Based on the proposed new allocation:

Funds deposited into the community health trust fund will increase approximately \$4.2 million per biennium.

Funds deposited into the common schools trust fund will decrease approximately \$2.1 million per biennium.

Funds deposited into the water development trust fund will decrease approximately \$2.1 million per biennium.

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The governor's prevention and advisory council will contract or grant funds to entities within the state to discourage impaired driving and alcohol and drug abuse by minors. The amendment reduces funds available for this project

from \$440,000 to \$100,000.

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

Included in this bill is an appropriation of \$100,000 for the governor's prevention and advisory council and a continuing appropriation available to accept and expend gifts and donations. The amendment reduces the appropriation from \$440,000 to \$100,000.

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