

FISCAL NOTE

Requested by Legislative Council
03/19/2007

Amendment to: Engrossed
SB 2313

1A. State fiscal effect: *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2005-2007 Biennium		2007-2009 Biennium		2009-2011 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues	\$0	\$400,000	\$0	\$0	\$0	\$0
Expenditures	\$0	\$0	\$0	\$400,000	\$0	\$0
Appropriations	\$0	\$400,000	\$0	\$0	\$0	\$0

1B. County, city, and school district fiscal effect: *Identify the fiscal effect on the appropriate political subdivision.*

2005-2007 Biennium			2007-2009 Biennium			2009-2011 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2A. Bill and fiscal impact summary: *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

SB 2313 allocates \$400,000 to be used to purchase AED's for all ND school buildings and provides minimal funds for contracted services for overall plan design, RFP development, scoring, equipment ordering, dissemination, training, and evaluation. This is a one-time service.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

See above.

3. State fiscal effect detail: *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

The \$400,000 amount will be re-appropriated from 2005-07 foundation aid carry over.

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Estimated expenditures include:

\$20,000 - contracted services

\$327,000 - 372,000 - AED'S (difference is for non public's if included)*

\$8,000 - training support/miscellaneous

\$400,000 - TOTAL

*Priority given to those schools that do not have an AED.

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

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