

FISCAL NOTE

Requested by Legislative Council
04/24/2007

Amendment to: Reengrossed
SB 2379

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2005-2007 Biennium		2007-2009 Biennium		2009-2011 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				\$1,600,000		\$36,000
Expenditures			\$200,000	\$1,600,000	\$1,500,000	
Appropriations			\$200,000	\$1,600,000	\$1,500,000	

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2005-2007 Biennium			2007-2009 Biennium			2009-2011 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

Provides for the creation of a nursing education consortium and legislative intent requiring the SBHE to implement a policy on participation in systemwide initiatives.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Costs associated with the development of a comprehensive plan and costs of obtaining external grant funding.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

\$1.6 million in 2007-09 are anticipated grant funds to assist with the purchase of and equipping the simulation lab and associated operating costs for one year of the biennium. No grant funds have been received to date. 2009-11 revenues are expected fee for service revenues.

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Expenditures of \$200,000 in 2007-08 would allow for the development of a comprehensive plan and costs associated with obtaining grant funding. In addition, with the receipt of grant funds, the simulation lab would be purchased in 2007-08 at an estimated cost of \$1.2 million. Operating costs of \$600,000 for the lab are expected in 2008-09.

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

Provides for \$200,000 general fund appropriation as provided for in Section 2 of the bill. In addition, provides \$1.6 million other fund appropriation authority for receipt and use of grant funds.

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