FISCAL NOTE Requested by Legislative Council

02/02/2007

Amendment to: SB 2410

1A. **State fiscal effect:** Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

| | 2005-2007 Biennium | | 2007-2009 | Biennium | 2009-2011 Biennium | |
|----------------|--------------------|-------------|-----------------|-------------|--------------------|-------------|
| | General Fund | Other Funds | General Fund | Other Funds | General Fund | Other Funds |
| Revenues | | | | | | |
| Expenditures | | | \$45,122 | | | |
| Appropriations | | | | | | |

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

| 2005-2007 Biennium | | 2007-2009 Biennium | | | 2009-2011 Biennium | | | |
|--------------------|--------|---------------------|----------|--------|---------------------|----------|--------|---------------------|
| Counties | Cities | School Districts | Counties | Cities | School Districts | Counties | Cities | School Districts |

2A. **Bill and fiscal impact summary:** Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).

This bill requires the Department of Health to conduct a study of Emergency Medical Services (EMTs) personnel within the state of North Dakota. The amendment to the bill removed the appropriation and one-half time equivalent position.

B. **Fiscal impact sections:** Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.

The purpose of this study is to determine the potential impact of SB 2379, the nurse consortium bill to provide distance learning in the rural areas in nursing training. We would need to survey rural EMS providers in ND to determine if RN training would deplete the volunteer EMS provider ranks. One of the prerequisites for nursing training in this model is that the person has professional experience as an EMT or CNA. This could entice EMTs to go into nursing training and leave their volunteer positions.

- 3. State fiscal effect detail: For information shown under state fiscal effect in 1A, please:
 - A. **Revenues:** Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.
 - B. **Expenditures:** Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.

The department would contract this project to a university to conduct the study. We anticipate the costs of the project to be 45,122.

C. **Appropriations:** Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.

Funds for this project are not included in the department's appropriation bill (HB 1004). The department would need funds appropriated to carry out these responsibilities.

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