

FISCAL NOTE

Requested by Legislative Council
12/28/2006

Bill/Resolution No.: SB 2115

1A. State fiscal effect: *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2005-2007 Biennium		2007-2009 Biennium		2009-2011 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures	\$5,000,000					
Appropriations	\$5,000,000					

1B. County, city, and school district fiscal effect: *Identify the fiscal effect on the appropriate political subdivision.*

2005-2007 Biennium			2007-2009 Biennium			2009-2011 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2A. Bill and fiscal impact summary: *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

Sections 1 and 2 of the bill have no fiscal impact. Section 3, 4, and 5 of the bill add non-resident National Guard members to adjusted compensation legislation (SB 2146, 2005 Legislative Assembly) and extends the program through 2009.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Will add approx. \$400,000 in benefits paid out (# of soldiers and airman eligible or potentially eligible (just short of 300) @ average payout of \$1,350). There will be no additional funding required as the remaining funds of the original appropriation of \$5.0 million (currently \$3.0 million) will be carried over for use through 2009 (SB 2016, section 6). No additional funds beyond the original \$5.0 million are required with the addition or extension.

3. State fiscal effect detail: *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

Funding is provided by extension of original appropriation (\$5.0 million). We believe that as of July 1, 2007 there will be approx. \$2.5 million remaining which will be sufficient to cover non-resident National Guard members and the extension of program through 2009. Below is section 6 of SB 2016:

SB 2016-- SECTION 6. EXEMPTION - TRANSFER. Any unexpended general fund appropriation authority relating to the \$5,000,000 appropriated in section 3 of this Act for the payment of adjusted compensation to veterans is not subject to the provisions of section 54-44.1-11. Any unexpended funds from this appropriation must be transferred to the veterans' cemetery trust fund during the biennium beginning July 1, 2007 2009, and ending June 30, 2009 2011.

Name:	LTC Dave Thiele	Agency:	Adjutant General
Phone Number:	333-2009	Date Prepared:	01/02/2007