

FISCAL NOTE

Requested by Legislative Council
02/07/2007

Amendment to: SB 2259

1A. State fiscal effect: *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2005-2007 Biennium		2007-2009 Biennium		2009-2011 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues	\$0	\$0	\$0	\$22,923	\$0	\$44,006
Expenditures	\$0	\$0	\$21,086	\$22,923	\$105,656	\$44,006
Appropriations	\$0	\$0	\$21,086	\$22,923	\$105,656	\$44,006

1B. County, city, and school district fiscal effect: *Identify the fiscal effect on the appropriate political subdivision.*

2005-2007 Biennium			2007-2009 Biennium			2009-2011 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2A. Bill and fiscal impact summary: *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

SB 2259 will require the Field Services Div. to hire a Parole Officer III to handle the additional offenders placed on probation under this proposed bill. The division feels it will not need the additional PO III until January 1, 2009. The legislation will result in an additional 68 sex offenders.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Section 9 of the bill requires those who violate the sex offender registration law would be guilty of a class C felony. It is assumed that all of the offenders would be placed on probation. This is projected to increase the sex offender probation population by the end of the 07-09 biennium by 68 offenders.

3. State fiscal effect detail: *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

It is assumed that the increased offender count using a 60% collection rate will provide additional supervision fee revenue of \$22,923 in the 07-09 biennium and \$44,006 in the 09-11 biennium.

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The increased sex offender population would require the division to hire another PO III Sex Offender specialist on January 1, 2009. The division would expend \$44,009 in salary and operating during the 07-09 biennium. During the 09-11 biennium, the division will expend \$149,662 for salary and operating. This will require 1 additional FTE if this legislation is enacted.

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

The 07-09 biennial appropriation would require \$21,086 in general funds and \$22,923 in special funds. During the 09-11 biennium it would require \$105,656 in general funds and \$44,006 in special funds. These amounts are not in

the current DOCR appropriation bill.

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