Number of North Dakota Residents Receiving State-Supported Home and Community-Based Services - 2007 and Potential Number in 2020

The schedules below provide information on the number of qualified service providers and the number of individuals receiving home and community-based services in December 2007 under the Medicaid personal care option, service payments for elderly and disabled (SPED), expanded SPED programs, and the Medicaid waiver for home and community-based services. There are a number of individuals receiving home and community-based services which are not reflected on these schedules since they are paying for services privately or from other sources. The schedules also project the potential number of home and community-based service recipients of these programs in 2020 based on the number of home and community-based recipients in 2007 as a percentage of total population by age category applied to population projections for 2020.

		2005/2007			2020		
	Number of	Number of	Estimated	Potential Number	Projected		
	Qualified Service	HCBS	Total	of HCBS	Total		
Region	Providers ¹	Recipients ²	Population ³	Recipients	Population ³		
1 - Northwest - Williston	83	72	25,953	83	23,023		
2 - North Central - Minot	311	382	85,569	467	82,527		
3 - Lake Region - Devils Lake	346	307	42,105	391	41,288		
4 - Northeast - Grand Forks	259	246	90,023	296	89,926		
5 - Southeast - Fargo	291	539	169,357	804	188,826		
6 - South Central - Jamestown	133	217	59,349	266	55,690		
7 - West Central - Bismarck	284	416	130,839	565	134,904		
8 - Badlands - Dickinson	151	306	37,005	376	35,107		
Total	1,858	2,485	640,200	3,248	651,291		

	200	2005/2007		2020	
	Number of	Estimated	Potential Number	Projected	
	HCBS	Total	of HCBS	Total	
Age Category	Recipients ²	Population ³	Recipients	Population ³	
Under 65	824	542,429	756	501,725	
65 to 69	177	22,780	325	42,015	
70 to 74	226	21,451	364	34,293	
75 to 79	278	20,938	352	26,493	
80 to 84	341	17,313	441	22,507	
85 and over	639	15,289	1,010	24,258	
Total	2,485	640,200	3,248	651,291	

	200	2005/2007		2020	
	Number of	Estimated	Potential Number	Projected	
	HCBS	Total	of HCBS	Total	
Age Category/Region	Recipients ²	Population ³	Recipients	Population ³	
Region 1 - Northwest - Williston					
Under 65	25	21,108	20	16,475	
65 to 69	6	1,135	9	1,728	
70 to 74	10	1,024	14	1,424	
75 to 79	9	1,024	14	1,424	
80 to 84	9 11	865	14	1,224	
85 and over					
85 and over	11	778	15	1,045	
Total - Region 1	72	25,953	83	23,023	
Region 2 - North Central - Minot					
Under 65	128	71,803	113	63,402	
65 to 69	26	3,248	39	4,846	
70 to 74	29	3,054	41	4,346	
75 to 79	47	2,917	56	3,499	
80 to 84	53	2,362	71	3,179	
85 and over	99	2,185	147	3,255	
		,		-,	
Total - Region 2	382	85,569	467	82,527	
Region 3 - Lake Region - Devils Lake					
Under 65	92	35,057	81	31,023	
65 to 69	32	1,603	54	2,695	
70 to 74	43	1,581	62	2,292	
75 to 79	29	1,455	38	1,928	
80 to 84	52	1,275	64	1,575	
85 and over	59	1,134	92	1,775	
Total - Region 3	307	42,105	391	41,288	
Region 4 - Northeast - Grand Forks					
Under 65	96	78,581	90	73,882	
65 to 69	8	2,621	13	4,421	
70 to 74	21	2,357	33	3,687	
75 to 79	22	2,487	25	2,776	
80 to 84	35	2,184	40	2,493	
85 and over	64	1,793	95	2,667	
Total - Region 4	246	90,023	296	89,926	
Region 5 - Southeast - Fargo					
Under 65	205	148,282	206	149,362	
65 to 69	41	5,118	99	12,406	
70 to 74	52	4,559	109	9,532	
75 to 79	50	4,469	75	6,661	
80 to 84	56	3,662	79	5,156	
85 and over	135	3,267	236	5,709	
Total - Region 5	539	169,357	804	188,826	
		103,007	004	100,020	

Region 6 - South Central - Jamestown				
Under 65	57	46,096	47	38,278
65 to 69	16	2,784	23	4,076
70 to 74	15	2,825	19	3,557
75 to 79	27	2,932	30	3,239
80 to 84	37	2,509	45	3,079
85 and over	65	2,203	102	3,461
Total - Region 6	217	59,349	266	55,690
Region 7 - West Central - Bismarck				
Under 65	137	111,384	128	103,845
65 to 69	31	4,674	61	9,261
70 to 74	33	4,524	53	7,232
75 to 79	54	4,164	71	5,471
80 to 84	53	3,245	71	4,320
85 and over	108	2,848	181	4,775
		,		,
Total - Region 7	416	130,839	565	134,904
Region 8 - Badlands - Dickinson				
Under 65	84	30,118	71	25,458
65 to 69	17	1,597	27	2,582
70 to 74	23	1,527	33	2,223
75 to 79	40	1,471	46	1,695
80 to 84	44	1,211	57	1,578
85 and over	98	1,081	142	1,571
Total - Region 8	306	37,005	376	35,107
Total - All Regions	2,485	640,200	3,248	651,291

¹Per Department of Human Services (January 2008).

²Per Department of Human Services (December 2007).

³Estimates made by the State Data Center for 2005 and 2020.