

FISCAL NOTE

Requested by Legislative Council
01/08/2007

Bill/Resolution No.: HB 1176

1A. State fiscal effect: *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2005-2007 Biennium		2007-2009 Biennium		2009-2011 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues	\$0	\$0	\$0	\$0	\$0	\$0
Expenditures	\$0	\$0	\$659,877	\$523,907	\$994,265	\$523,907
Appropriations	\$0	\$0	\$659,877	\$246,826	\$994,265	\$246,826

1B. County, city, and school district fiscal effect: *Identify the fiscal effect on the appropriate political subdivision.*

2005-2007 Biennium			2007-2009 Biennium			2009-2011 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2A. Bill and fiscal impact summary: *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

HB1176 proposes to increase legislator salaries and state employee mileage reimbursement.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Assumptions:

- 1) Based on Governor's recommendation of 4% + 4% salary increase.
- 2) GSA mileage rate of .485/mile has been proposed for January 2007 but still needs to be approved, which will happen in February 2007.
- 3) The estimated number of days for session and committee work were provided by Legislative Council.

3. State fiscal effect detail: *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Mileage - includes state agencies and higher education.

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

Mileage - includes state agencies and higher education.

Name:	Jeff Larshus	Agency:	OMB - Fiscal Management
Phone Number:	328-4902	Date Prepared:	01/12/2007