

FISCAL NOTE

Requested by Legislative Council
01/08/2007

Bill/Resolution No.: HB 1175

1A. State fiscal effect: *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

| | 2005-2007 Biennium | | 2007-2009 Biennium | | 2009-2011 Biennium | |
|-----------------------|--------------------|-------------|--------------------|-------------|--------------------|-------------|
| | General Fund | Other Funds | General Fund | Other Funds | General Fund | Other Funds |
| Revenues | | | | | | |
| Expenditures | | | \$34,556 | | \$34,556 | |
| Appropriations | | | \$34,556 | | \$34,556 | |

1B. County, city, and school district fiscal effect: *Identify the fiscal effect on the appropriate political subdivision.*

| 2005-2007 Biennium | | | 2007-2009 Biennium | | | 2009-2011 Biennium | | |
|--------------------|--------|------------------|--------------------|--------|------------------|--------------------|--------|------------------|
| Counties | Cities | School Districts | Counties | Cities | School Districts | Counties | Cities | School Districts |
| | | | | | | | | |

2A. Bill and fiscal impact summary: *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

The bill allows legislators and legislators-elect to receive per diem and expense reimbursement for attending the biennial meeting of the Legislative Council held in each even-numbered year.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

3. State fiscal effect detail: *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The expenditure amounts shown are the estimated additional cost of paying per diem to legislators who are not on the Legislative Council and legislators-elect who attend the meeting. Under current Legislative Council policy, legislators not on the Legislative Council and legislators-elect receive expense reimbursement for attending the meeting. The amounts anticipate an 87.5 percent attendance rate at the meeting.

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

The appropriation amounts shown are the estimated additional funds needed to pay per diem to legislators not on the Legislative Council and legislators-elect who attend the meeting. The amounts anticipate an 87.5 percent attendance rate at the meeting.

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| Name: | Jim W. Smith | Agency: | Legislative Council |
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Date Prepared: 01/10/2007