FISCAL NOTE

Requested by Legislative Council 01/10/2007

Bill/Resolution No.: HB 1252

1A. **State fiscal effect:** Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

| | 2005-2007 | ' Biennium | 2007-2009 | Biennium | 2009-2011 Biennium | | |
|----------------|-----------------|-------------|-----------------|-------------|--------------------|-------------|--|
| | General Fund | Other Funds | General Fund | Other Funds | General Fund | Other Funds | |
| Revenues | | | | | | | |
| Expenditures | | | | | | | |
| Appropriations | | | | | - | | |

1B. County, city, and school district fiscal effect: Identify the fiscal effect on the appropriate political subdivision.

| Counties Cities School Districts Counties Cities Districts Counties Cities Districts Counties Cities Districts | 2005-2007 Biennium | | 2007-2009 Biennium | | | 2009-2011 Biennium | | | |
|--|--------------------|--------|--------------------|----------|--------|--------------------|----------|--------|--|
| | Counties | Cities | | Counties | Cities | | Counties | Cities | |

2A. **Bill and fiscal impact summary:** Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).

This bill will create a new class of vehicle registration, "Intrastate Commercial Farm Vehicles."

B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

There would be a minor one time cost to develop and create a new class within the system. However, revenue increase or loss is not determinable, as some current commercial trucks will shift to this category resulting in a reduction of revenue, and some current farm trucks will shift, resulting in an increase of revenue. There is no adequate means to effectively evaluate the percentages of movement that may occur. Therefore, we cannot determine the total fiscal impact of this proposal.

- 3. State fiscal effect detail: For information shown under state fiscal effect in 1A, please:
 - A. **Revenues:** Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.
 - B. **Expenditures:** Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.
 - C. **Appropriations:** Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.

| Name: | Lorrie Pavlicek | Agency: | NDDOT |
|---------------|-----------------|----------------|------------|
| Phone Number: | 328-2725 | Date Prepared: | 01/13/2007 |