

FISCAL NOTE

Requested by Legislative Council
01/02/2007

Bill/Resolution No.: HB 1115

1A. State fiscal effect: *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2005-2007 Biennium		2007-2009 Biennium		2009-2011 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				\$1,500,000		\$1,500,000
Expenditures			\$1,800,000	\$1,500,000	\$1,800,000	\$1,500,000
Appropriations			\$200,000	\$1,500,000	\$1,800,000	\$1,500,000

1B. County, city, and school district fiscal effect: *Identify the fiscal effect on the appropriate political subdivision.*

2005-2007 Biennium			2007-2009 Biennium			2009-2011 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2A. Bill and fiscal impact summary: *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

Creates a biomass energy center at NDSU.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Staff and related operating expenses. Assumes funding of 1.0 research specialist and 2.0 faculty positions.

3. State fiscal effect detail: *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

\$1,500,000 from potential federal and other grant sources. If not successful in obtaining grant sources, an equivalent amount of general funds would be needed to support the center activities. No specific federal funds are currently identified.

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The 07-09 Exec. Budget for NDSU Research and Extension (HB1020) currently includes \$1.6 million for a similar effort. An additional \$200,000 in general fund is needed, for total state funding of \$1.8 million for the biennium. An additional \$1.5 million in general funds would be needed if grant sources do not become available.

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

\$1,600,000 in general funds are already included in HB1020, an additional \$200,000 general fund appropriation is required, plus potentially another \$1.5 million if grant sources are not available. Spending authority for \$1.5 million in grant funding is also required.

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