

FISCAL NOTE

Requested by Legislative Council
01/22/2007

Amendment to: HB 1249

1A. State fiscal effect: *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2005-2007 Biennium		2007-2009 Biennium		2009-2011 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures	\$948,000		\$1,197,000		\$2,212,000	
Appropriations	\$948,000		\$1,197,000		\$2,212,000	

1B. County, city, and school district fiscal effect: *Identify the fiscal effect on the appropriate political subdivision.*

2005-2007 Biennium			2007-2009 Biennium			2009-2011 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2A. Bill and fiscal impact summary: *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

Increases award from current \$1,000 per year, up to five years TO the lesser of 10% of debt or \$2,000 for up to five years. Individuals who teach in a school district with 5,000 students or fewer receives an additional amount equal to the lesser of 5% of debt or \$1,000 for up to five years.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

The January 17, 2007 amendments to this bill do not change the fiscal impact as originally identified.

3. State fiscal effect detail: *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

HB1003 includes \$948,000 for this program, which would provide a \$1,000 award per year for 158 teachers under the CURRENT provisions of the law. In order to fund the same number of teachers (158 per year) at the increased award level a total of \$1,197,000 or an additional \$249,000 in 07-09 is required; in 09-11 a total of \$2,212,000 or an increase of \$1,264,000 is required. If no additional funding is provided the number of teachers assisted would be reduced from 158 to 125 per year in 07-09.

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

Represents total general fund appropriation required to support 158 teachers per year at the increased award level, for up to five years.

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