

FISCAL NOTE

Requested by Legislative Council
02/05/2007

Amendment to: HB 1433

1A. State fiscal effect: *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2005-2007 Biennium		2007-2009 Biennium		2009-2011 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$202,300	\$500,700	\$202,300	\$500,700
Appropriations			\$202,300	\$500,700	\$202,300	\$500,700

1B. County, city, and school district fiscal effect: *Identify the fiscal effect on the appropriate political subdivision.*

2005-2007 Biennium			2007-2009 Biennium			2009-2011 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
			\$84,500	\$48,700	\$55,200	\$84,500	\$48,700	\$55,200

2A. Bill and fiscal impact summary: *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

To establish a collaborative drug therapy program to improve the health of members with diabetes and to manage health care outcomes.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

\$2.00 has been added on to the premiums to fund the collaborative health care program. This funding would provide payments to health care providers for services to individuals with diabetes. This program is modeled after other successful programs in other parts of the country that have demonstrated a long-term effect of reducing health care costs relating to these services.

3. State fiscal effect detail: *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

N/A

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The bill affects all budgeted FTE's and employees of Higher Education.

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

The bill affects all budgeted FTE's and employees of Higher Education. The appropriation is not included in the executive budget.

Name:	Sparb Collins	Agency:	NDPERS
Phone Number:	328-3900	Date Prepared:	02/07/2007