FISCAL NOTE Requested by Legislative Council

02/13/2007

Amendment to: HB 1486

1A. **State fiscal effect:** Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

	2005-2007 Biennium		2007-2009 Biennium		2009-2011 Biennium	
	General	Other Funds	General	Other Funds	General	Other Funds
	Fund		Fund		Fund	
Revenues						
Expenditures						
Appropriations						

1B. County, city, and school district fiscal effect: Identify the fiscal effect on the appropriate political subdivision.

2005-2007 Biennium 2007-2009 Bienniu	2007-2009 Biennium			2009-2011 Biennium		
CountiesSchoolCountiesCitiesDistrictsCountiesCities	School Districts	Counties	Cities	School Districts		

2A. **Bill and fiscal impact summary:** Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).

HB 1486 will establish a new non- Medicare premium for eligible legislators (as defined in the bill).

B. **Fiscal impact sections:** Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.

The new premium for eligible legislators as proposed in HB 1486 will be equal to the state active rate for a single premium and family premium. Presently the rate is calculated pursuant to 54-52.1-02(1) of the NDCC which states "the rate for a non-Medicare retiree single plan is one hundred fifty percent of the active member single plan rate, the rate for a non-Medicare retiree family plan of two people is twice the non-Medicare retiree single plan rate, and the rate for a non-Medicare retiree family plan of three or more persons is two and one-half times the non-Medicare retiree single plan rate". The effect of using the method outlined in this bill is the resulting rate for the single and family premium for this group would be lower. Since the bill applies to so few individuals this will not affect premiums for any other category of members including the state, consequently state revenues, expenditures or appropriations are not affected.

- 3. State fiscal effect detail: For information shown under state fiscal effect in 1A, please:
 - A. **Revenues:** Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.
 - B. **Expenditures:** Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.
 - C. **Appropriations:** Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.

Name:	Sparb Collins	Agency:	PERS
Phone Number:	328-3901	Date Prepared:	02/13/2007