

**FISCAL NOTE**  
**Requested by Legislative Council**  
01/04/2007

**REVISION**

Bill/Resolution No.: HB 1053

**1A. State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2005-2007 Biennium		2007-2009 Biennium		2009-2011 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues		\$0		(\$4,000)		(\$4,000)
Expenditures		\$0		(\$4,000)		(\$4,000)
Appropriations						

**1B. County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2005-2007 Biennium			2007-2009 Biennium			2009-2011 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

**2A. Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

HB 1053 reduces the size of the board from 9 to 7 starting Jan, 2008. It changes the licensing period from every year to every 2.

It also deals with clearing up some confusion and more clearly identifies the duties and responsibilities of the board.

**B. Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Section 2 of the bill reduces the board size from 9 to 7 members. This could generate a slight savings to the board depending on the location of the board members.

Section 9 of the bill moves the licensee from an annual renewal to a biennial renewal. In the short term, this will reduce the cost of printing and postage. The amount again may not be significant given the total number of licensees.

**3. State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

**A. Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

The revenue comes from new licensee applications and renewals of current licensees. Since the board is self-sustaining, there were no dollars included in the executive budget.

**B. Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The expenditures are expected to remain constant or initially show a slight reduction because of reduced printing and postage costs.

**C. Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a*

*continuing appropriation.*

The Addiction board operates on its own revenues – fees collected from new and renewed licenses. There is no money in the executive budget for this board.

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