

FISCAL NOTE
Requested by Legislative Council
01/02/2007

Bill/Resolution No.: HB 1116

1A. State fiscal effect: *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2005-2007 Biennium		2007-2009 Biennium		2009-2011 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures						
Appropriations						

1B. County, city, and school district fiscal effect: *Identify the fiscal effect on the appropriate political subdivision.*

2005-2007 Biennium			2007-2009 Biennium			2009-2011 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2A. Bill and fiscal impact summary: *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

HB1116 relates to 1)housing of inmates in city, county and regional correctional centers 2)supervision of inmates 3)equalization of prohibited acts in a correctional facility and 4)inspection of correctional facilities. Fiscal impact either undeterminable or not anticipated

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Sec 3 of HB1116 requires a female staff member to be on duty when a female inmate is confined in the correctional facility. The DOCR is unaware of the gender makeup of staff, facility staffing patterns and the frequency of females being confined. As a result the fiscal impact, if any, of this section is undeterminable by the DOCR.

Sec 5 of HB1116 allows the DOCR to assess the cost of inspections, monitoring, and investigations to the applicable correctional facility when an order of noncompliance or closure is issued. For the 07-09 and the 09-11 biennia the DOCR does not anticipate issuing any orders of noncompliance or closure, as a result NO fiscal impact is estimated. However, if such orders are issued it is estimated the costs related to the issue of an order of noncompliance to be \$6,500 and the costs related to the issue of an order of closure to be \$6,500.

3. State fiscal effect detail: *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

n/a

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

n/a

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

n/a

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