

FISCAL NOTE
Requested by Legislative Council
02/28/2007

Amendment to: HB 1330

1A. State fiscal effect: *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2005-2007 Biennium		2007-2009 Biennium		2009-2011 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues			(\$1,045,000)	\$1,045,000	(\$1,048,600)	\$1,048,600
Expenditures				\$1,045,000		\$1,048,600
Appropriations				\$1,045,000		\$1,048,600

1B. County, city, and school district fiscal effect: *Identify the fiscal effect on the appropriate political subdivision.*

2005-2007 Biennium			2007-2009 Biennium			2009-2011 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2A. Bill and fiscal impact summary: *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

The bill transfers \$125,000 per quarter from the Lottery fund to the multijurisdictional task force grant fund for task forces.

As amended, if federal Byrne funds exceed the 2006 award, federal funds will be used in lieu of Lottery funds to defray the expenses of multijurisdictional task forces.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

A quarterly transfer from the Lottery fund to the multijurisdictional task force grant fund is provided for task forces in the state. During the 2005 legislative session, the Attorney General's office received notice the federal Edward Byrne Memorial grant funding would be reduced by 44% (\$1.055 million), much of which was used to fund drug task forces throughout the state. Since then, funds have been reduced much further to only \$554,556. This bill will help restore much of these monies for multijurisdictional task forces in the state.

In the event Byrne federal funds exceed the 2006 level, the additional federal funds will be used in lieu of the Lottery funds to the extent federal funds are available and approved by the Emergency Commission.

A grants and contracts officer who currently manages federal funds will be assigned to administer these newly appropriated task force funds. The officer's familiarity and expertise will ensure proper reporting, coordination, and routine auditing of funds. However, since federal administrative funds have also decreased significantly, we request .5 FTE of this position be funded through the lottery fund.

3. State fiscal effect detail: *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

A quarterly transfer from the Lottery fund to the multijurisdictional task force grant fund is provided. Lottery monies remaining at the end of a biennium are transferred to the general fund so the revenue reduction impacts the general fund.

In the event Byrne federal funds exceed the 2006 level, the additional federal funds will be used in lieu of the Lottery funds to the extent federal funds are available and approved by the Emergency Commission.

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

These monies will be granted to multijurisdictional drug task forces within the state and to pay for .5 FTE grants and contracts officer to administer these funds.

In the event Byrne federal funds exceed the 2006 level, the additional federal funds will be used in lieu of the Lottery funds to the extent federal funds are available and approved by the Emergency Commission.

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

These monies will be granted to multijurisdictional drug task forces within the state and to pay for .5 FTE grants and contracts officer to administer these funds. The bill provides a continuing appropriation for this purpose.

In the event Byrne federal funds exceed the 2006 level, the additional federal funds will be used in lieu of the Lottery funds to the extent federal funds are available and approved by the Emergency Commission.

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