

FISCAL NOTE

Requested by Legislative Council
01/24/2007

Bill/Resolution No.: SB 2383

1A. State fiscal effect: *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2005-2007 Biennium		2007-2009 Biennium		2009-2011 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues	\$0	\$0	\$0	\$0	\$0	\$0
Expenditures	\$0	\$0	(\$54,703)	\$0	(\$273,515)	\$0
Appropriations	\$0	\$0	(\$54,703)	\$0	(\$273,515)	\$0

1B. County, city, and school district fiscal effect: *Identify the fiscal effect on the appropriate political subdivision.*

2005-2007 Biennium			2007-2009 Biennium			2009-2011 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2A. Bill and fiscal impact summary: *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

Bill reduces number of commissioners to two as of 1-1-09 and to 1 as of 1-1-11. This means some general fund savings for the last 6 months of the 2007-2009 biennium and the first 18 months of the 2009-2011 biennium, with additional general fund savings for the remainder of the 2009-2011 biennium.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Section 2 contains the fiscal impact. Fiscal impact includes salary estimates incorporating proposed raises in 2007 SB 2008 and estimated fringe benefits. Assumptions made include that the constitutional measure passes in time for implementation 1-1-09, that the reduction in number occurs as set out in the bill (and not earlier) and that estimated savings per month per commissioner in operating expenses is \$625.

3. State fiscal effect detail: *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

no revenue impact

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

In the 2007-09 biennium, expenditures should go down for the last 6 months, when the number goes from three commissioners to two. This drop in expenditures will continue at that level for the first 18 months of the 2009-11 biennium, and then drop again for the last 6 months of the biennium when the number of commissioners goes from 2 to 1.

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

Appropriation requirements would drop as expenditures do.

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