

FISCAL NOTE
Requested by Legislative Council
02/26/2007

REVISION

Bill/Resolution No.: SB 2045

1A. State fiscal effect: *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2005-2007 Biennium		2007-2009 Biennium		2009-2011 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$80,900	\$200,300	\$80,900	\$200,300
Appropriations			\$80,900	\$200,300	\$80,900	\$200,300

1B. County, city, and school district fiscal effect: *Identify the fiscal effect on the appropriate political subdivision.*

2005-2007 Biennium			2007-2009 Biennium			2009-2011 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
			\$52,000	\$3,100	\$1,900	\$52,000	\$3,100	\$1,900

2A. Bill and fiscal impact summary: *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

This bill proposes to increase employee paid life insurance to \$5,000; establish a separate retired Medicare-eligible prescription drug plan; allow the retiree credit for married couples; and establish eligibility for temporary employees.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

The fiscal impact of this bill is in section 1 which increases the employer paid insurance coverage to \$5,000

3. State fiscal effect detail: *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

No increase in revenues is expected.

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Expenditures will increase for the employer paid coverage. Presently employers pay 28 cents for the present level of coverage which is \$1,300. To increase the employer paid life insurance coverage to \$5,000 it will cost an additional 80 cents per month for a total of \$1.08 per month per employee.

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

The increase in appropriations is necessary for participating state employers to pay the additional premium

Name:	Sparb Collins	Agency:	NDPERS
Phone Number:	328-3901	Date Prepared:	12/29/2006