

**FISCAL NOTE**  
**Requested by Legislative Council**  
12/27/2006

Bill/Resolution No.: SB 2051

**1A. State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2005-2007 Biennium		2007-2009 Biennium		2009-2011 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures					\$1,880,000	\$2,740,000
Appropriations					\$1,880,000	\$2,740,000

**1B. County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2005-2007 Biennium			2007-2009 Biennium			2009-2011 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
						\$1,215,000	\$228,000	\$1,055,000

**2A. Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

The proposed legislation would increase the employer contribution rate for the Highway Patrol Retirement System and for the PERS Retirement Plan. In addition, the bill would provide for an increase of 2% in the monthly retirement benefits. These provisions would be effective August 1, 2009.

**B. Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Section 1 increases the employer contribution to the Highway Patrol Retirement Plan from 16.7% to 20.65% and Section 3 increases the employer contribution to the PERS Main system from 4.12% to 4.76%. These increases would be effective in 2009 and increase the appropriation/contribution required for the 2009-2011 biennium

**3. State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

**A. Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

No effect on state revenues

**B. Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Additional state expenditures is the for the additional contribution that would be paid to PERS by participating state agencies pursuant to sections 1 & 3 of the bill.

**C. Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

The appropriations increase is the needed authority for state agencies to pay the additional contributions in sections 1 and 3 of the bill.

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