

**FISCAL NOTE**  
**Requested by Legislative Council**  
03/12/2007

Amendment to: Reengrossed  
SB 2249

**1A. State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2005-2007 Biennium		2007-2009 Biennium		2009-2011 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$1,000,000		\$1,000,000	
Appropriations			\$1,000,000		\$1,000,000	

**1B. County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2005-2007 Biennium			2007-2009 Biennium			2009-2011 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

**2A. Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

Provides \$1.0 million appropriation to address workforce training needs from funding in HB1003.

**B. Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

**3. State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

**A. Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

**B. Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Additional state appropriations noted in Section C below would be allocated and spent in support of program start-up costs.

**C. Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

Engrossed HB1003 does not include \$1,000,000 in uncommitted funding which can be allocated to this program. Without additional new funding added to Engrossed HB1003, the required grants cannot be provided as directed by SB2249 Second Engrossment with House Amendment. Funding in the NDUS Office (subsection 1 of HB1003) is specified for student financial aid programs, pass-through to the campuses for specific projects (e.g. technology, EPSCoR) and for State Board of Higher Education and Chancellor Office staffing and operating costs.

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