

FISCAL NOTE
Requested by Legislative Council
01/12/2007

Bill/Resolution No.: SB 2121

1A. State fiscal effect: *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2005-2007 Biennium		2007-2009 Biennium		2009-2011 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues	\$0	\$0	\$0	\$0	\$0	\$0
Expenditures	\$0	\$0	\$2,920	\$0	\$0	\$0
Appropriations	\$0	\$0	\$0	\$0	\$0	\$0

1B. County, city, and school district fiscal effect: *Identify the fiscal effect on the appropriate political subdivision.*

2005-2007 Biennium			2007-2009 Biennium			2009-2011 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2A. Bill and fiscal impact summary: *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

SB 2121 would change the name of the Labor Department to the Department of Labor and Human Rights. The fiscal impact relates to replacing or updating the materials and supplies on which the department's name appears.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

As noted above, the fiscal impact of the bill pertains to the updating materials and supplies that feature the department's name.

Detailed expenditure estimates are provided below.

These amounts assume replacing all items needing replacement (logo, door signage, website, display booth sign, housing discrimination poster, business cards, and staff nametags) and updating all materials needing update (state forms and merge/form letters) at the time of the name change.

However, the department would continue to use current supplies of letterhead and envelopes until depletion before updating with the new name and logo (therefore only a small charge for new plates and negatives would result that would not otherwise be incurred).

Department brochures and the ND Minimum Wage and Work Conditions Summary poster are already expected to be updated in August 2007, and so no fiscal impact is noted here.

3. State fiscal effect detail: *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

N/A - This bill would have no impact on revenue.

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Developing of new logo - \$250
Replacing office door signage - \$175

Updating website with new name & logo and posting new forms - \$300
 Replacing name-sign component of display booth - \$500
 Updating and reprinting Housing Discrimination poster - \$450
 Procuring updated business cards - \$770
 Replacing staff nametags - \$200
 Updating state forms - \$150
 Updating department merge/form letters - \$50
 Updating plates & negatives for new letterhead & envelopes - \$75

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

The Department of Labor's appropriation in the Executive Budget Recommendation does not include funding for the costs associated with changing the department's name. Therefore, additional funding as detailed above would be necessary.

Name:	Lisa K. Fair McEvers	Agency:	ND Department of Labor
Phone Number:	(701)328-2660	Date Prepared:	01/16/2007