

FISCAL NOTE
Requested by Legislative Council
01/11/2007

Bill/Resolution No.: SB 2186

1A. State fiscal effect: *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2005-2007 Biennium		2007-2009 Biennium		2009-2011 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$2,825,000		\$5,990,000	
Appropriations			\$2,825,000		\$5,990,000	

1B. County, city, and school district fiscal effect: *Identify the fiscal effect on the appropriate political subdivision.*

2005-2007 Biennium			2007-2009 Biennium			2009-2011 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2A. Bill and fiscal impact summary: *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

The Bill provides for early childhood care workforce development and the establishment of a quality improvement rating system for early childhood care facilities.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

The bill directs the Department to provide opportunities for the early childhood care and education workforce to voluntarily and systematically attain focused training resulting in certificates, specializations, licensure, and degrees in early childhood development and education. It also directs the Department to develop a quality rating system for licensed early childhood facilities, which may be used as an informational tool for parents and other public officials. The bill also allows the Department to provide financial incentives to early childhood care facilities that participate in the rating system.

3. State fiscal effect detail: *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The expenditures amounts listed above include the one-time purchase of software to be used in developing training content and materials as well as a registry (\$1,000,000), the cost of providing scholarships and incentive awards for 600 individuals per year (\$540,000), reimbursement for CDA assessments and accreditation fees (\$160,000) and incentive awards (\$1,125,000.)

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

The Department of Human Services would need general fund appropriations of \$2,825,000 for the 2007-2009 biennium and \$5,990,000 for the 2009-2011 biennium.

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