

FISCAL NOTE
Requested by Legislative Council
03/06/2007

Amendment to: SB 2411

1A. State fiscal effect: *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2005-2007 Biennium		2007-2009 Biennium		2009-2011 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				\$3,000		\$3,000
Expenditures				\$4,000		
Appropriations						

1B. County, city, and school district fiscal effect: *Identify the fiscal effect on the appropriate political subdivision.*

2005-2007 Biennium			2007-2009 Biennium			2009-2011 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2A. Bill and fiscal impact summary: *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

See explanation in 2B.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

SB 2411 initiates a testing and licensing program for operators of hobby boilers such as those that power steam tractors.

The program is to be under the jurisdiction of the Insurance Commissioner, which presently has authority to inspect these and other boilers.

It is expected that the bill will generate approximately \$3,000 in revenues from testing and licensing fees during the 2007-2009 biennium and require roughly \$4,000 to develop tests, implement the testing program, and develop and publish the rules governing the program.

Thereafter, it is expected that the program will generate approximately \$3,000 in fees each biennium (30 applicants annually at \$50 for testing and licensing) and require minimum administrative expense.

It is expected that licenses will be four-year licenses.

It is expected that 30 or less new operators will apply for testing and licensing each year so that administrative costs going forward will be minimal and covered in the overall budget for the boiler inspection program.

3. State fiscal effect detail: *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

See explanation above.

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

See explanation above.

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

See explanation above.

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