

FISCAL NOTE

Requested by Legislative Council
01/16/2007

Bill/Resolution No.: SB 2244

1A. State fiscal effect: *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2005-2007 Biennium		2007-2009 Biennium		2009-2011 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				(\$242,307)		(\$242,307)
Expenditures						
Appropriations						

1B. County, city, and school district fiscal effect: *Identify the fiscal effect on the appropriate political subdivision.*

2005-2007 Biennium			2007-2009 Biennium			2009-2011 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
			(\$88,461)	(\$53,847)		(\$88,461)	(\$53,847)	

2A. Bill and fiscal impact summary: *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

This bill essentially removes the cost of registering vehicles for military non-resident personnel stationed here.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

This bill would result in less revenue to the Highway Tax Distribution Fund from motor vehicle registrations for military non-resident personnel stationed here. The total revenue loss to the Highway Tax Distribution fund would be about \$384,615 per biennium. This revenue loss would impact the NDDOT (\$242,307), the counties (\$88,461) and the cities (\$53,846.10). This is anticipated direct registration fee revenue lost, and does not include potential loss of special fee revenue, such as Public Transportation Fees, ATV, snowmobile, safety or abandoned vehicle fees.

3. State fiscal effect detail: *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

The revenue loss is based on current number of active duty military personnel stationed in North Dakota, divided by 4 (4 year USAF rotation policy), times 90% (number of those individual not ND residents) times 70% (number of remaining individuals electing to register their vehicle in ND) times 1.5 (Estimated number of vehicles per person) times \$125.00 (Estimated average cost of registration only). Based on these assumptions and formula, the impact would be a loss of \$384,615 per biennium of current registration fees. This does not include other special fee revenue.

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

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