

FISCAL NOTE

Requested by Legislative Council
01/29/2007

REVISION

Amendment to: SB 2184

1A. State fiscal effect: *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2005-2007 Biennium		2007-2009 Biennium		2009-2011 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues	\$0	\$0	\$0	\$0	\$0	\$0
Expenditures	\$0	\$0	\$3,532,854	\$0	\$15,631,490	\$0
Appropriations	\$0	\$0	\$3,512,600	\$0	\$15,631,490	\$0

1B. County, city, and school district fiscal effect: *Identify the fiscal effect on the appropriate political subdivision.*

2005-2007 Biennium			2007-2009 Biennium			2009-2011 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
\$0	\$0	\$0	\$0	\$0	\$3,532,854	\$0	\$0	\$15,631,490

2A. Bill and fiscal impact summary: *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

This bill increases the instructional days by one day in each of three successive years beginning with 2008-09. It also increases the age of compulsory attendance from age 16 to age 18.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

3. State fiscal effect detail: *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

None.

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Increasing the number of instructional days in Section 1 increases the cost of education for both the state and the local district. The department estimates that the cost of a day is approximately \$3 million. Raising the age of compulsory attendance in this bill requires that students remain in school until the age of 18, thereby increasing the cost of education for both the state and the local district. In 2005-06 the dropout rate was approximately 13.3 percent; the average annual cost per pupil in ADM is approximately \$7400.

The note assumes 50 percent of the cost will be born locally (identified in 1B) and 50 percent will be born by the state (identified in 1A).

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

The bill appropriates \$3,512,600.

Name:	Anita Decker	Agency:	Public Instruction
Phone Number:	328-1718	Date Prepared:	01/22/2007