

FISCAL NOTE

Requested by Legislative Council
01/17/2007

Bill/Resolution No.: SB 2323

1A. State fiscal effect: *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2005-2007 Biennium		2007-2009 Biennium		2009-2011 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues	\$0	\$0	(\$505,000)	\$505,000	\$0	\$0
Expenditures	\$0	\$0		\$325,000	\$0	\$0
Appropriations	\$0	\$0		\$325,000	\$0	\$0

1B. County, city, and school district fiscal effect: *Identify the fiscal effect on the appropriate political subdivision.*

2005-2007 Biennium			2007-2009 Biennium			2009-2011 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2A. Bill and fiscal impact summary: *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

The bill transfers all pesticide registration fees into the EARP Fund. Currently, \$50 of the \$350 per product registration fee goes into the general fund. The bill also provides an appropriation to the agriculture commissioner to develop an endangered species program.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Based on an estimate of 10,100 pesticide registrations for the 07-09 biennium and the impact of the proposed registration law change, the general fund impact will be \$505,000.

3. State fiscal effect detail: *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

The registration law change moves \$50 of the registration fee into the EARP Fund. The impact to the general fund will be \$505,000. The EARP Fund will increase by \$505,000.

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The bill provides an appropriation of \$325,000 for two positions and operating for the endangered species program.

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

The bill provides the agriculture commissioner an appropriation of \$325,000 to fund the endangered species program. The appropriation was not included in the executive budget.

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