

FISCAL NOTE
Requested by Legislative Council
02/05/2007

Amendment to: SB 2406

1A. State fiscal effect: *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2005-2007 Biennium		2007-2009 Biennium		2009-2011 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				(\$160,000)		(\$160,000)
Expenditures						
Appropriations						

1B. County, city, and school district fiscal effect: *Identify the fiscal effect on the appropriate political subdivision.*

2005-2007 Biennium			2007-2009 Biennium			2009-2011 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2A. Bill and fiscal impact summary: *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

This bill, as amended, would allow purchase of an annual permit for an over-width vehicle or loads that are 14'-6" or less in width. Currently these vehicles must purchase a permit for each trip they take.

The amendments to this bill do not change the original fiscal impact.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

The current revenue structure generates approximately \$110,000 per year. (\$220,000 per biennium). Using the suggested \$300 per year fee, the proposed law would cause a reduction in revenue of approximately \$80,000 per year (\$160,000 per biennium). This reduction in revenue is due to the reduced number of single trip permits that would be sold under the proposed law. The \$300 per year fee would cause a negative fiscal impact as the revenue generated by the fee would not be enough to offset the loss of revenue due to the reduced amount of single trip permits that would be sold.

3. State fiscal effect detail: *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

Under the current law, about 5500 single trip permits were sold last year for approximately 100 over-width vehicles. These permits generated approximately \$110,000 in revenue.

Under the proposed law, if an annual permit were purchased for the 100 over-width vehicles, at \$300 per permit approximately \$30,000 revenue would be generated. Compared to the current law, this would result in an annual revenue reduction of approximately \$80,000 (\$160,000 per biennium).

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a*

continuing appropriation.

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